


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
02	SANTA CRUZ	207,029,503			51,846,199		258,875,702	192,969,605	174,450,518	172,506,318	18,519,087	1,944,200	65,906,097	74.54%
02915	915	207,029,503			51,846,199		258,875,702	192,969,605	174,450,518	172,506,318	18,519,087	1,944,200	65,906,097	74.54%
029150202	EL PLAYON DE LOS C	207,029,503			51,846,199		258,875,702	192,969,605	174,450,518	172,506,318	18,519,087	1,944,200	65,906,097	74.54%
02915020210500102396501	Otros bienes transportabl	5,000,000			14,000,000		19,000,000						19,000,000	0.00%
02915020210500102396501	Otros productos metálico				11,171,490		11,171,490	10,414,238	10,414,229	10,414,229	9		757,252	93.22%
02915020210500102396501	Servicios financieros y se	1,000,000					1,000,000	421,020	421,020	421,020			578,980	42.10%
02915020210500102396501	Remuneración servicios t				4,350,000		4,350,000	4,350,000			4,350,000			100.00%
02915020210500102396501	Servicio de Teléfono	3,000,000					3,000,000	1,700,000	1,253,602	1,253,602	446,398		1,300,000	56.67%
02915020210500102396501	Mantenimiento de infraes	7,870,000					7,870,000						7,870,000	0.00%
02915020210500102396502	Otros bienes transportabl	50,000,000					50,000,000	46,095,054	46,095,054	46,095,054			3,904,946	92.19%
02915020210500102396502	Otros productos metálico	10,000,000			16,000,000		26,000,000	25,213,100	25,213,079	25,213,079	21		786,900	96.97%
02915020210500102396502	Servicios financieros y se	1,000,000					1,000,000						1,000,000	0.00%
02915020210500102396502	Remuneración servicios t	6,000,000					6,000,000	6,000,000	5,175,000	5,175,000	825,000			100.00%
02915020210500102396502	Prestación de servicios pr	19,000,000					19,000,000	16,826,400	12,619,800	10,675,600	4,206,600	1,944,200	2,173,600	88.56%
02915020210500102396502	Servicios prestados de im	10,000,000					10,000,000						10,000,000	0.00%
02915020210500102396502	Mantenimiento de infraes	78,159,503			3,598,654		81,758,157	63,423,738	63,423,738	63,423,738			18,334,419	77.57%
02915020210500102396502	Transporte Escolar	8,000,000					8,000,000	8,000,000	7,110,000	7,110,000	890,000			100.00%
02915020210500102396502	Actividades pedagógicas,	8,000,000					8,000,000	7,800,000			7,800,000		200,000	97.50%
02915020210500102396503	Otros bienes transportabl				2,702,535		2,702,535	2,702,535	2,702,535	2,702,535				100.00%
02915020210500102396504	Otros bienes transportabl				23,520		23,520	23,520	22,461	22,461	1,059			100.00%


 FERNANDO LOPEZ LEYES
 RECTOR