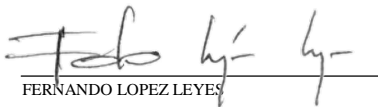


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>				RECURSOS DE LA NACIÓN <input type="checkbox"/>													
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO		SALDO APROPIACION	%EJEC				
			TRASLADOS		ADICIONES					REDUCCIONES	COMPROMISOS			OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES
			CREDITOS	CONTRACRE													
02	SANTA CRUZ	207,029,503			51,846,199			258,875,702	185,169,605	144,992,316	143,861,116	40,177,289	1,131,200	73,706,097	71.53%		
02915	915	207,029,503			51,846,199			258,875,702	185,169,605	144,992,316	143,861,116	40,177,289	1,131,200	73,706,097	71.53%		
029150202	EL PLAYON DE LOS C	207,029,503			51,846,199			258,875,702	185,169,605	144,992,316	143,861,116	40,177,289	1,131,200	73,706,097	71.53%		
02915020210500102396501	Otros bienes transportabl	5,000,000			14,000,000			19,000,000						19,000,000	0.00%		
02915020210500102396501	Otros productos metálico				11,171,490			11,171,490	10,414,238	10,414,229	10,414,229	9		757,252	93.22%		
02915020210500102396501	Servicios financieros y se	1,000,000						1,000,000	421,020	421,020	421,020			578,980	42.10%		
02915020210500102396501	Remuneración servicios t				4,350,000			4,350,000	4,350,000			4,350,000			100.00%		
02915020210500102396501	Servicio de Teléfono	3,000,000						3,000,000	1,700,000	972,800	972,800	727,200		1,300,000	56.67%		
02915020210500102396501	Mantenimiento de infraes	7,870,000						7,870,000						7,870,000	0.00%		
02915020210500102396502	Otros bienes transportabl	50,000,000						50,000,000	46,095,054	46,095,054	46,095,054			3,904,946	92.19%		
02915020210500102396502	Otros productos metálico	10,000,000			16,000,000			26,000,000	25,213,100	25,213,079	25,213,079	21		786,900	96.97%		
02915020210500102396502	Servicios financieros y se	1,000,000						1,000,000						1,000,000	0.00%		
02915020210500102396502	Remuneración servicios t	6,000,000						6,000,000	6,000,000	5,175,000	5,175,000	825,000			100.00%		
02915020210500102396502	Prestación de servicios pr	19,000,000						19,000,000	16,826,400	9,544,400	8,413,200	7,282,000	1,131,200	2,173,600	88.56%		
02915020210500102396502	Servicios prestados de im	10,000,000						10,000,000						10,000,000	0.00%		
02915020210500102396502	Mantenimiento de infraes	78,159,503			3,598,654			81,758,157	63,423,738	40,441,738	40,441,738	22,982,000		18,334,419	77.57%		
02915020210500102396502	Transporte Escolar	8,000,000						8,000,000	8,000,000	3,990,000	3,990,000	4,010,000			100.00%		
02915020210500102396502	Actividades pedagógicas,	8,000,000						8,000,000						8,000,000	0.00%		
02915020210500102396503	Otros bienes transportabl				2,702,535			2,702,535	2,702,535	2,702,535	2,702,535				100.00%		
02915020210500102396504	Otros bienes transportabl				23,520			23,520	23,520	22,461	22,461	1,059			100.00%		

  
 FERNANDO LOPEZ LEYES  
 RECTOR