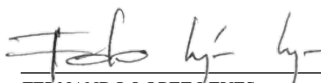


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
02	SANTA CRUZ	207,029,503			72,370,385		279,399,888	266,447,154	266,447,154	262,380,954		4,066,200	12,952,734	95.36%
02915	915	207,029,503			72,370,385		279,399,888	266,447,154	266,447,154	262,380,954		4,066,200	12,952,734	95.36%
029150202	EL PLAYON DE LOS C	207,029,503			72,370,385		279,399,888	266,447,154	266,447,154	262,380,954		4,066,200	12,952,734	95.36%
02915020210500102396501	Otros bienes transportabl	5,000,000			14,000,000		19,000,000	17,257,695	17,257,695	17,257,695			1,742,305	90.83%
02915020210500102396501	Otros productos metálico				11,171,490		11,171,490	10,414,229	10,414,229	10,414,229			757,261	93.22%
02915020210500102396501	Servicios financieros y se	1,000,000					1,000,000	421,020	421,020	421,020			578,980	42.10%
02915020210500102396501	Remuneración servicios t				4,350,000		4,350,000	4,350,000	4,350,000	4,350,000				100.00%
02915020210500102396501	Servicio de Teléfono	3,000,000					3,000,000	1,674,808	1,674,808	1,674,808			1,325,192	55.83%
02915020210500102396501	Mantenimiento de infraes	7,870,000					7,870,000	5,529,702	5,529,702	5,529,702			2,340,298	70.26%
02915020210500102396502	Otros bienes transportabl	50,000,000					50,000,000	49,985,054	49,985,054	49,985,054			14,946	99.97%
02915020210500102396502	Otros productos metálico	10,000,000			23,135,100		33,135,100	32,009,312	32,009,312	32,009,312			1,125,788	96.60%
02915020210500102396502	Servicios financieros y se	1,000,000					1,000,000						1,000,000	0.00%
02915020210500102396502	Remuneración servicios t	6,000,000					6,000,000	6,000,000	6,000,000	6,000,000				100.00%
02915020210500102396502	Prestación de servicios pr	19,000,000					19,000,000	16,826,400	16,826,400	15,695,200		1,131,200	2,173,600	88.56%
02915020210500102396502	Servicios prestados de im	10,000,000			12,450,200		22,450,200	22,125,200	22,125,200	22,125,200			325,000	98.55%
02915020210500102396502	Mantenimiento de infraes	78,159,503			3,598,654		81,758,157	81,558,738	81,558,738	78,623,738		2,935,000	199,419	99.76%
02915020210500102396502	Transporte Escolar	8,000,000			938,886		8,938,886	7,770,000	7,770,000	7,770,000			1,168,886	86.92%
02915020210500102396502	Actividades pedagógicas,	8,000,000					8,000,000	7,800,000	7,800,000	7,800,000			200,000	97.50%
02915020210500102396503	Otros bienes transportabl				2,702,535		2,702,535	2,702,535	2,702,535	2,702,535				100.00%
02915020210500102396504	Otros bienes transportabl				23,520		23,520	22,461	22,461	22,461			1,059	95.50%


 FERNANDO LOPEZ LEYES
 RECTOR
