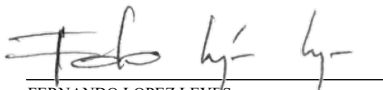



RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
02	SANTA CRUZ	207,029,503			51,846,199	258,875,702	192,969,605	169,245,916	168,114,716	23,723,689	1,131,200	65,906,097	74.54%	
02915	915	207,029,503			51,846,199	258,875,702	192,969,605	169,245,916	168,114,716	23,723,689	1,131,200	65,906,097	74.54%	
029150202	EL PLAYON DE LOS C	207,029,503			51,846,199	258,875,702	192,969,605	169,245,916	168,114,716	23,723,689	1,131,200	65,906,097	74.54%	
029150202105001023965	INST EDUC FINCA LA	207,029,503			51,846,199	258,875,702	192,969,605	169,245,916	168,114,716	23,723,689	1,131,200	65,906,097	74.54%	
02915020210500102396501	RECURSOS PROPIOS	16,870,000			29,521,490	46,391,490	16,885,258	11,948,449	11,948,449	4,936,809		29,506,232	36.40%	
02915020210500102396501	Otros bienes transportabl	5,000,000			14,000,000	19,000,000						19,000,000	0.00%	
02915020210500102396501	Otros productos metálico				11,171,490	11,171,490	10,414,238	10,414,229	10,414,229	9		757,252	93.22%	
02915020210500102396501	Servicios financieros y se	1,000,000				1,000,000	421,020	421,020	421,020			578,980	42.10%	
02915020210500102396501	Remuneración servicios t				4,350,000	4,350,000	4,350,000			4,350,000			100.00%	
02915020210500102396501	Servicio de Teléfono	3,000,000				3,000,000	1,700,000	1,113,200	1,113,200	586,800		1,300,000	56.67%	
02915020210500102396501	Mantenimiento de infraes	7,870,000				7,870,000						7,870,000	0.00%	
02915020210500102396502	TRNASFERENCIAS N/	190,159,503			19,598,654	209,758,157	173,358,292	154,572,471	153,441,271	18,785,821	1,131,200	36,399,865	82.65%	
02915020210500102396502	Otros bienes transportabl	50,000,000				50,000,000	46,095,054	46,095,054	46,095,054			3,904,946	92.19%	
02915020210500102396502	Otros productos metálico	10,000,000			16,000,000	26,000,000	25,213,100	25,213,079	25,213,079	21		786,900	96.97%	
02915020210500102396502	Servicios financieros y se	1,000,000				1,000,000						1,000,000	0.00%	
02915020210500102396502	Remuneración servicios t	6,000,000				6,000,000	6,000,000	5,175,000	5,175,000	825,000			100.00%	
02915020210500102396502	Prestación de servicios pr	19,000,000				19,000,000	16,826,400	10,675,600	9,544,400	6,150,800	1,131,200	2,173,600	88.56%	
02915020210500102396502	Servicios prestados de im	10,000,000				10,000,000						10,000,000	0.00%	
02915020210500102396502	Mantenimiento de infraes	78,159,503			3,598,654	81,758,157	63,423,738	63,423,738	63,423,738			18,334,419	77.57%	
02915020210500102396502	Transporte Escolar	8,000,000				8,000,000	8,000,000	3,990,000	3,990,000	4,010,000			100.00%	
02915020210500102396502	Actividades pedagógicas,	8,000,000				8,000,000	7,800,000			7,800,000		200,000	97.50%	
02915020210500102396503	TRANSFERENCIAS M/				2,702,535	2,702,535	2,702,535	2,702,535	2,702,535				100.00%	
02915020210500102396503	Otros bienes transportabl				2,702,535	2,702,535	2,702,535	2,702,535	2,702,535				100.00%	
02915020210500102396504	PRESUPUESTO PARTI				23,520	23,520	23,520	22,461	22,461	1,059			100.00%	
02915020210500102396504	Otros bienes transportabl				23,520	23,520	23,520	22,461	22,461	1,059			100.00%	


 FERNANDO LOPEZ LEYES
 RECTOR


 ALEJANDRA FUENMAYOR
 TESORERO