

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>			RECURSOS DE LA NACIÓN <input type="checkbox"/>											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	73,950,849			22,189,577	96,140,426	40,167,520	20,791,520	20,191,520	19,376,000	600,000	55,972,906	41.78%	
07923	923	73,950,849			22,189,577	96,140,426	40,167,520	20,791,520	20,191,520	19,376,000	600,000	55,972,906	41.78%	
079230720	SANTA MARGARITA	73,950,849			22,189,577	96,140,426	40,167,520	20,791,520	20,191,520	19,376,000	600,000	55,972,906	41.78%	
079230720105001015831	INSTITUCION EDUCAC	73,950,849			22,189,577	96,140,426	40,167,520	20,791,520	20,191,520	19,376,000	600,000	55,972,906	41.78%	
07923072010500101583101	RECURSOS PROPIOS	781,000			635,451	1,416,451						1,416,451	0.00%	
07923072010500101583101	Otros bienes transportabi	771,000			615,451	1,386,451						1,386,451	0.00%	
07923072010500101583101	Servicios financieros y s	10,000			20,000	30,000						30,000	0.00%	
07923072010500101583102	TRNASFERENCIAS N/	73,169,849			14,875,486	88,045,335	40,167,520	20,791,520	20,191,520	19,376,000	600,000	47,877,815	45.62%	
07923072010500101583102	Otros bienes transportabi	17,959,849			5,675,486	23,635,335	13,644,000	13,644,000	13,644,000			9,991,335	57.73%	
07923072010500101583102	Otros productos metálicc	8,000,000				8,000,000						8,000,000	0.00%	
07923072010500101583102	Servicios financieros y s	10,000				10,000						10,000	0.00%	
07923072010500101583102	Remuneración servicios	6,000,000			1,000,000	7,000,000	247,520	247,520	247,520			6,752,480	3.54%	
07923072010500101583102	Prestación de servicios p	7,200,000			4,200,000	11,400,000	4,200,000	3,000,000	2,400,000	1,200,000	600,000	7,200,000	36.84%	
07923072010500101583102	Servicios prestados de in	5,000,000				5,000,000						5,000,000	0.00%	
07923072010500101583102	Mantenimiento de infrae	18,000,000			4,000,000	22,000,000	18,176,000			18,176,000		3,824,000	82.62%	
07923072010500101583102	Actividades pedagógicas	7,000,000				7,000,000	3,900,000	3,900,000	3,900,000			3,100,000	55.71%	
07923072010500101583102	Dotacion institucional de	4,000,000				4,000,000						4,000,000	0.00%	
07923072010500101583103	TRANSFERENCIAS MI				6,678,640	6,678,640						6,678,640	0.00%	
07923072010500101583103	Dotacion institucional de				6,678,640	6,678,640						6,678,640	0.00%	