

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>													
		IDENTIFICACION PRESUPUESTAL	DESCRIPCION	APROPIACION INICIAL	TRASLADOS CREDITOS	CONTRACRE	MODIFICACIONES ADICIONES	REDUCCIONES	APROPIACION DEFINITIVA	COMPROMISOS OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
70	ALTAVISTA	63,205,879			29,998,183			93,204,062	38,890,837	36,910,837	35,920,837	1,980,000	990,000	54,313,225	41.73%
70934	934	63,205,879			29,998,183			93,204,062	38,890,837	36,910,837	35,920,837	1,980,000	990,000	54,313,225	41.73%
709341613	ALTAVISTA	63,205,879			29,998,183			93,204,062	38,890,837	36,910,837	35,920,837	1,980,000	990,000	54,313,225	41.73%
70934161310500102576301	INSTITUCION EDUCACIONAL	63,205,879			29,998,183			93,204,062	38,890,837	36,910,837	35,920,837	1,980,000	990,000	54,313,225	41.73%
70934161310500102576301	RECURSOS PROPIOS	3,010,000			3,043,509			6,053,509	2,256,716	2,256,716	2,256,716			3,796,793	37.28%
70934161310500102576301	Servicios financieros y se	100,000						100,000						100,000	0.00%
70934161310500102576301	Servicio de Teléfono	900,000						900,000						900,000	0.00%
70934161310500102576301	Mantenimiento de infraes	2,010,000			3,043,509			5,053,509	2,256,716	2,256,716	2,256,716			2,796,793	44.66%
70934161310500102576302	TRNASFERENCIAS N/	60,195,879			26,922,723			87,118,602	36,634,121	34,654,121	33,664,121	1,980,000	990,000	50,484,481	42.05%
70934161310500102576302	Otros bienes transportabl	22,000,000						22,000,000	12,409,650	12,409,650	12,409,650			9,590,350	56.41%
70934161310500102576302	Otros productos metálico	3,200,000						3,200,000						3,200,000	0.00%
70934161310500102576302	Servicios financieros y se	100,000			4,950,000			5,050,000	9,900,000	7,920,000	6,930,000	1,980,000	990,000	100,000	0.00%
70934161310500102576302	Prestacion de servicios pu	9,500,000						14,450,000						4,550,000	68.51%
70934161310500102576302	Servicio de Teléfono	1,200,000						1,200,000						1,200,000	0.00%
70934161310500102576302	Servicios prestados de im	3,000,000						3,000,000						3,000,000	0.00%
70934161310500102576302	Mantenimiento de infraes	14,595,879			18,972,723			33,568,602	14,324,471	14,324,471	14,324,471			19,244,131	42.67%
70934161310500102576302	Dotacion institucional de	1,600,000			3,000,000			4,600,000						3,000,000	0.00%
70934161310500102576302	Transporte Escolar	5,000,000						5,000,000						5,000,000	0.00%
70934161310500102576302	Actividades pedagógicas,													1,600,000	0.00%
70934161310500102576303	TRANSFERENCIAS MI				31,950			31,950						31,950	0.00%
70934161310500102576303	Mantenimiento de infraes				31,950			31,950						31,950	0.00%
70934161310500102576304	PRESUPUESTO PARTID				1			1						1	0.00%
70934161310500102576304	Mantenimiento de infraes				1			1						1	0.00%

CARLOS ENRIQUE ROJAS SANCHEZ
RECTOR

[Firma]
ERIKA DUQUE ZAPATA
TESORERO