

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
70	ALTAVISTA	72,064,722			24,229,954		96,294,676	3,720,000	1,567,606	207,606	2,152,394	1,360,000	92,574,676	3.86%
70934	934	72,064,722			24,229,954		96,294,676	3,720,000	1,567,606	207,606	2,152,394	1,360,000	92,574,676	3.86%
709341613	ALTAVISTA	72,064,722			24,229,954		96,294,676	3,720,000	1,567,606	207,606	2,152,394	1,360,000	92,574,676	3.86%
709341613105001025763	INSTITUCION EDUCACIONAL	72,064,722			24,229,954		96,294,676	3,720,000	1,567,606	207,606	2,152,394	1,360,000	92,574,676	3.86%
7093416131050010257632	GASTOS	72,064,722			24,229,954		96,294,676	3,720,000	1,567,606	207,606	2,152,394	1,360,000	92,574,676	3.86%
70934161310500102576321	GASTOS DE FUNCIONAMIENTO	46,064,722			24,198,004		70,262,726	3,720,000	1,567,606	207,606	2,152,394	1,360,000	66,542,726	5.29%
709341613105001025763211	GASTOS DE PERSONAL	14,420,000			3,000,000		17,420,000	2,720,000	1,360,000		1,360,000	1,360,000	14,700,000	15.61%
7093416131050010257632111	Remuneración servicios técnicos	6,500,000					6,500,000						6,500,000	0.00%
70934161310500102576321111	Prestación de servicios profesionales	7,920,000			3,000,000		10,920,000	2,720,000	1,360,000		1,360,000	1,360,000	8,200,000	24.91%
709341613105001025763211111	GASTOS GENERALES	31,644,722			21,198,004		52,842,726	1,000,000	207,606	207,606	792,394		51,842,726	1.89%
7093416131050010257632111111	Compra de Equipos	7,000,000			6,000,000		13,000,000						13,000,000	0.00%
70934161310500102576321111111	Materiales y suministros	2,660,000					2,660,000						2,660,000	0.00%
709341613105001025763211111111	Materiales y suministros	15,384,722			7,000,000		22,384,722						22,384,722	0.00%
7093416131050010257632111111111	Servicio de Teléfono	600,000					600,000						600,000	0.00%
70934161310500102576321111111111	Servicio de Teléfono	1,000,000			1,000,000		2,000,000	1,000,000	207,606	207,606	792,394		1,000,000	50.00%
709341613105001025763211111111111	Impresos y publicaciones	2,000,000					2,000,000						2,000,000	0.00%
7093416131050010257632111111111111	Comisión Bancaria	200,000			450,000		650,000						650,000	0.00%
70934161310500102576321111111111111	Comisión Bancaria	800,000			254,015		1,054,015						1,054,015	0.00%
709341613105001025763211111111111111	Comunicaciones y Transportes	2,000,000					2,000,000						2,000,000	0.00%
70934161310500102576322	GASTOS DE INVERSIONES	26,000,000			31,950		26,031,950						26,031,950	0.00%
709341613105001025763221	PROYECTOS DE FORTALECIMIENTO	6,000,000			31,950		6,031,950						6,031,950	0.00%
7093416131050010257632211	Actividades pedagógicas.	6,000,000					6,000,000						6,000,000	0.00%
70934161310500102576322111	PROYECTOS DE INFRAESTRUCTURA	20,000,000					20,000,000						20,000,000	0.00%
709341613105001025763221111	Mantenimiento de infraestructura	20,000,000					20,000,000						20,000,000	0.00%

CARLOS ENRIQUE ROJAS SANCHEZ  
 RECTOR

BEATRIZ ELENE USUGA POSO  
 TESORERO